

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a Minor Projects		Resolution: FP-00-60		
1 \$750,000 Del Norte 01N-DN-101 35.7/36.1	Near Smith River from 0.4 km to 0.2 km north of Lake Earl Drive. Modify intersection.	345901 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$75,000 \$675,000 \$750,000
2 \$570,000 Del Norte 01N-DN-199 3.0/32.9	Near Crescent City at two locations from 2.0 km south of Smith River Bridge to 1.0 km south of Collier Tunnel. Rehabilitate culvert.	344911 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$570,000 \$570,000
3 \$735,000 Humboldt 01N-Hum-101 75.0/77.3	In Eureka from Herrick Avenue to Del Norte Street. Rehabilitate pavement.	402311 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$735,000 \$735,000
4 \$560,000 Humboldt 01N-Hum-101 72.9/74.6	Near Eureka from 1.3 km south of the Spruce Point Overcrossing to the Elk River Bridge. Modify asphalt concrete overlay.	410401 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$56,000 \$504,000 \$560,000
5 \$440,000 Humboldt 01N-Hum-101 25.9/27.1	Near Myers Flat from 1.9 km south of Eagle Point Viaduct to Eagle Point Viaduct. Modify asphalt concrete surfacing.	412801 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$44,000 \$396,000 \$440,000
6 \$310,000 Humboldt, Del Norte 01N-Hum, DN-101, 199 Various	In Humboldt and Del Norte Counties at various locations. Modify bridge deck.	425801 Minor	2000-01 301-0042 301-0890 20.20.201.110	\$310,000 \$310,000
7 \$720,000 Mendocino 01N-Men-1 Various	In Mendocino County at various locations. Modify bridge deck.	425901 Minor	2000-01 301-0042 301-0890 20.20.201.110	\$720,000 \$720,000
8 \$440,000 Mendocino, Lake 01N-Men, Lak-20 Various	In Mendocino and Lake Counties at various locations. Install changeable message sign.	345121 Minor	2000-01 301-0042 301-0890 20.20.201.315	\$440,000 \$440,000
9 \$611,000 Mendocino 01N-Men-128 39.7/39.9	Near Yorkville from 1.4 km to 1.7 km east of Beebe Creek Bridge. Modify drainage and slope.	402601 Minor	2000-01 301-0042 301-0890 20.20.201.150	\$611,000 \$611,000
10 \$680,000 Mendocino 01N-Men-161, 101 Various	In Mendocino and Humboldt Counties at various locations. Rehabilitate Bridge.	403301 Minor	2000-01 301-0042 301-0890 20.20.201.110	\$680,000 \$680,000
11 \$530,000 Mendocino 01N-Men-101 9.3/17.5	In and near Hopland from 0.4 km north of Russian River Bridge to 0.3 km north of Feliz Creek; From 0.72 km north of Junction with State Route 175 to 2.5 km north of McNab Creek. Install raised thermoplastic striping.	414501 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$530,000 \$530,000

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12 \$740,000 Mendocino 01N-Men-L5718	In Leggett, at the Leggett maintenance station. Modify yard facilities.	327901 Minor	2000-01 301-0042 301-0890 20.20.201.352	\$740,000 - \$740,000
13 \$400,000 Lassen 02N-Las-36 6.0/6.5	Near Westwood from 1.8 km to 1.5 km west of Goodrich Creek Bridge. Widen shoulder and superelevation improvement.	350001 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$45,900 \$354,100 \$400,000
14 \$480,000 Lassen 02N-Las-139 55.9,57.9	About 14 km south of Adin at 9.0 km south and 5.8 km south of County Road A-2. Modify cattle undercrossing.	376501 Minor	2000-01 301-0042 301-0890 20.20.201.015	\$48,000 \$432,000 \$480,000
15 \$540,000 Lassen 02N-Las-395 R60.0/R60.6	Near Johnstonville from 0.5 km south to 0.5 km north of Diane Drive. Improve left turn lanes.	376601 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$540,000 \$540,000
16 \$233,000 Lassen 02N-Las-395 10.4/10.7	About 21 km south of Doyle from 9.3 km north of Route 70 to 8.1 km south of Long Valley Bridge. Modify drainage.	380401 Minor	2000-01 301-0042 301-0890 20.20.201.130	\$233,000 \$233,000
17 \$415,000 Plumas 02N-Plu-70 18.1	In Plumas County at 3.9 km east of Beldon. Widen shoulders.	348901 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$415,000 \$415,000
18 \$250,000 Shasta 02N-Sha-5,44 Various	In Redding at various locations. Modify landscape maintenance roads.	378701 Minor	2000-01 301-0042 301-0890 20.20.201.230	\$250,000 \$250,000
19 \$360,000 Shasta 02N-Sha-5 R14.4	In Redding at Cypress Avenue Undercrossing. Rehabilitate roadway.	379801 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$360,000 \$360,000
20 \$750,000 Shasta 02N-Sha-44 58.9/59.7 (KP)	About 14 km east of Shingletown from 0.6 km west to 0.1 km west of Starlite Pines Road. Realign curve.	378501 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$75,000 \$675,000 \$750,000
21 \$410,000 Tehama 02N-Teh-36 12.2	About 47km west of Red Bluff at 3.1 km east of Dry Creek Bridge. Modify drainage.	368201 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$410,000 \$410,000
22 \$640,000 Trinity 02N-Tri-3 6.6/7.3	At Hayfork, from Hyampom Road to 0.1 km east of Brandy Road. Modify drainage. (Total estimate \$1,301,000, Trinity County \$661,000)	375801 Minor	2000-01 301-0042 301-0890 20.20.201.150	\$150,500 \$489,500 \$640,000
23 \$530,000 Trinity 02N-Tri-299 Various	At various locations from 1.5 km east of Humboldt County to Shasta County. Modify drainage.	373401 Minor	2000-01 301-0042 301-0890 20.20.201.015	\$53,000 \$477,000 \$530,000

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24 \$356,250 Colusa 03N-Col-20	In Williams, at State Route 20 Grade Crossing at E Street, PUC NO. AE-124.2 (DOT No. 750402B). Upgrade Railroad Crossing.	1C7401 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$35,630 \$320,620 \$356,250
25 \$142,000 Colusa 03N-Col-20 52.2(KP)	In Colusa at Sioc Street. Install signals. (Total estimate \$320,000, City of Colusa \$178,000)	0A2601 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$142,000 \$142,000
26 \$230,000 Colusa 03N-Col-20 1.7/1.9	From 3.1 km west of Route 16 to 0.8 km west of Route 16. Realign curve.	4A4001 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$23,000 \$207,000 \$230,000
27 \$281,250 Glenn 03N-Gle-162 66.68	In Willows, at the SR 162/Willows Grade Crossing, PUC NO. AE-150.1 (DOT No. 762141M). Upgrade Railroad Crossing.	1C7501 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$28,130 \$253,120 \$281,250
28 \$135,000 Nevada 03N-Nev-20 8.6/8.8	Near Grass Valley 3.4 miles west of the 20/49 Separation. Repair roadbed faulting. (Combined with 0C5901 under 0C59U1).	2A7201 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$15,500 \$119,500 \$135,000
29 \$520,000 Nevada, Sacramento 03N-Nev,Sac-20,5 R8.0/R10.6,14.2	In Nevada and Sacramento Counties at various locations. Place asphalt concrete overlay. (Combined with 2A7201 under 0C59U1).	0C5901 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$52,000 \$468,000 \$520,000
30 \$375,000 Nevada 03N-Nev-49 R25.1	In Nevada County about 0.3 km north of Old State Route 49. Modify drainage.	3A6801 Minor	2000-01 301-0042 301-0890 20.20.201.150	\$375,000 \$375,000
31 \$500,000 Various 03N-But, ED, Pla, Nev, Sut, Sac, Yol- 5,20,50,89,113,160 Various	In Butte, Sutter, Sacramento, Yolo, El Dorado, Placer, and Nevada Counties at various locations. Install fog sensor poles and associated instrumental system.	0C8301 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$500,000 \$500,000
32 \$176,000 Yolo 03N-Yol-5 5.5/5.6	Near Woodland at County Road 102 Overcrossing. Install signal and roadwork. (Total estimate: \$360,000, City/County of Woodland \$184,000)	0C5101 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$176,000 \$176,000
33 \$126,000 Yolo 03N-Yol-16 40.6/40.7	Near Woodland, at West Main Street and County Road 98. Install signal and improve turn pocket. (Financial Contribution Only)	0C9801 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$14,500 \$111,500 \$126,000
34 \$340,000 Alameda, Contra Costa Solano 04N-Ala,CC,Sol- 13,242,113 4.3/9.1,R0.3/R3.2,22.2	In Alameda, Contra Costa, Solano, Napa and Sonoma Counties at various locations. Modify traffic barrier terminals.	244351 Minor	2000-01 301-0042 301-0890 20.20.201.015	\$38,900 \$301,100 \$340,000

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35 \$435,000 Marin 04N-Mrn-101 0.7/2.6	In and near Sausalito at various locations from 0.6 km north of Sausalito Road Undercrossing to 0.2 km north of Rodeo Avenue. Modify downdrains.	258411 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$435,000 \$435,000
36 \$180,000 San Mateo 04N-SM-82 23.5	Near Daly City at "A" Street. Install traffic signals and channelization. (Total estimate: \$260,000, San Mateo County \$80,000)	238501 Minor	2000-01 301-0042 301-0890 20.20.201.315	\$180,000 \$180,000
37 \$320,000 Santa Clara 04N-SCI-101 39.1/39.3	In San Jose from the northbound off ramp to Brokaw Road to the North First Street Undercrossing. Modify roadway surface drainage improvements.	266101 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$36,700 283,300 \$320,000
38 \$705,000 Santa Clara 04N-SCL-101 45.5/45.9	In Sunnyvale from 0.3 km south of Mathilda Avenue Overcrossing to 0.3 km north of Mathilda Avenue Overcrossing. Install irrigation and plants.	284901 Minor	2000-01 301-0042 301-0890 20.20.201.210	\$705,000 \$705,000
39 \$738,000 Santa Clara, San Mateo 04N-SCL,SM- 17,85,237,1 Various	On various non-NHS routes, at various location. Modify or protect traffic barrier terminals.	244361 Minor	2000-01 301-0042 301-0890 20.20.201.015	\$738,000 \$738,000
40 \$281,250 Solano 04N-Sol-37 9.91	In Vallejo, at State Route 37 Grade Crossing, PUC No. AAB-64.8 (Dot No. 751463V). Upgrade Railroad Crossing.	222601 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$28,130 \$253,120 \$281,250
41 \$600,000 Solano 04N-Sol-80 19.0	In Fairfield eastbound off-ramp to Air Base Parkway Overcrossing along Alaska Avenue. Reconstruct embankment.	271901 Minor	2000-01 301-0042 301-0890 20.20.201.150	\$600,000 \$600,000
42 \$484,000 Solano 04N-Sol-505 R1.5	In Vacaville at Vaca Valley Parkway. Widen ramp and install traffic signals and lighting.	254001 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$484,000 \$484,000
43 \$470,000 Sonoma 04N-Son-116 22.9/23.3	Near Sebastapol from 0.1 mile north of Graton Road-Frei Road to 0.1 mile south of Sonoma Avenue. Widen roadway to provide for turning lane.	261301 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$470,000 \$470,000
44 \$372,000 San Benito 05N-SBT-156U 10.8	In Hollister at Route 25. Install signals and interconnect.	468901 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$372,000 \$372,000
45 \$746,000 San Luis Obispo 05S-SLO-46 9.3	Near Templeton at 2.2 miles west of Santa Rosa Creek Road. Repair landslide.	0E8701 Minor	2000-01 301-0042 301-0890 20.20.201.150	\$746,000 \$746,000
46 \$741,000 San Luis Obispo 05S-SLO-101 55.5/56.1	In Paso Robles at Spring Street. Modify ramp.	466101 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$741,000 \$741,000

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47 \$750,000 Santa Barbara 05S-SB-166 5.5/6.5	Near Santa Maria from 1.5 km west of Hanson Way to Hanson Way. Construct 2-way left turn lane.	476901 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$75,000 \$675,000 \$750,000
48 \$275,000 Kern 06S-Ker-14 35.4	Near Mojave at Jawbone Wash Channel. Improve drainage.	409101 Minor	2000-01 301-0042 301-0890 20.20.201.150	\$275,000 \$275,000
49 \$399,000 Kern 06S-Ker-58 71.8/73.1	Near Bakersfield from 2.9 km east of General Beale Road Undercrossing to 2.1 km west of Bena Road Undercrossing. Install guardrail and drainage facilities.	419501 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$399,000 \$399,000
50 \$335,000 Kern 06S-Ker-58 30.5/31.1	Near Buttonwillow from 1.8 km west to 0.8 km west of Interstate 5. Install left turn channelization.	450001 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$335,000 \$335,000
51 \$215,000 Kern 06S-Ker-99 7.9/13.4	In Bakersfield at California Avenue Undercrossing, Bridge No. 50-260. Rehabilitate bridge.	435901 Minor	2000-01 301-0042 301-0890 20.20.201.110	\$215,000 \$215,000
52 \$742,000 Kern 06S-Ker-178 1.7/6.8	In Bakersfield from M Street Undercrossing to 1.6 km east of Oswell Street. Upgrade irrigation and planting.	451501 Minor	2000-01 301-0042 301-0890 20.20.201.210	\$742,000 \$742,000
53 \$225,000 Tulare 06S-Tul-99 5.9/6.3	In and near Earlimart from Kern County Line to Avenue 48. Replace plants.	359541 Minor	2000-01 301-0042 301-0890 20.20.201.210	\$225,000 \$225,000
54 \$650,000 Tulare, Fresno, Madera 06S,N-Tul,Fre,Mad- 41,99 Various	In Tulare, Fresno, and Madera Counties at various locations. Replace changeable message sign poles.	437501 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$650,000 \$650,000
55 \$725,000 Los Angeles 07S-LA-138 62.9/63.2	In Pearlblossom on State Route 138 at Big Rock Wash. Modify vertical alignment.	4G3601 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$84,000 \$641,000 \$725,000
56 \$624,000 Riverside 08S-Riv-62 6.1/6.7	On Route 62 at the Intersection of Indian Avenue. Modify intersection.	457501 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$71,600 \$552,400 \$624,000
57 \$151,500 San Bernardino 08S-SBd-10 R23.2	In Colton at Mount Vernon Avenue. Install traffic signal and improve intersection.	427201 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$151,500 \$151,500
58 \$515,000 San Bernardino 08S-SBd-10,30,66,215 Various	In San Bernardino County at various locations. Modify wheelchair ramps.	457711 Minor	2000-01 301-0042 301-0890 20.20.201.361	\$515,000 \$515,000

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59 \$355,000 San Bernardino 08S-SBd-40 R28.1/R28.7	Near Newberry Springs at the Desert Oasis Safety Roadside Rest Area. Upgrade rest area to ADA standards.	456301 Minor	2000-01 301-0042 301-0890 20.20.201.369	\$355,000 \$355,000
60 \$175,000 Inyo 09S-Iny-127 9.4	Near Shoshone at 0.2 km south of Furnace Creek Road. Install rock slope protection.	275601 Minor	2000-01 301-0042 301-0890 20.20.201.150	\$175,000 \$175,000
61 \$713,000 Inyo 09S-Iny-168 40.5/45.5	Near Deep Springs from 4.6 miles west to 0.4 miles east of Deep Springs Ranch Road. Resurface roadway.	297801 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$713,000 \$713,000
62 \$750,000 Kern 09S-Ker-14 58.3/58.7	Near Freeman from 0.8 km north to 1.4 km north of south Junction Routes 14/178. Upgrade drainage.	303901 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$750,000 \$750,000
63 \$433,700 Merced 10N-Mer-165 36.1/36.7	North of Los Banos from 0.2 mile south of to 0.2 mile north of Bradbury Road. Install signals and left turn pockets.	452701 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$433,700 \$433,700
64 \$720,000 San Joaquin 10N-SJ-26 1.9/2.4	Near Stockton from 0.1 km west of Darrigo Lane to 0.2 km east of Beyer Lane. Construct left-turn pocket.	0A5001 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$72,000 \$648,000 \$720,000
65 \$590,000 Imperial 11S-SD-008 R3.7/R4.1	About 12 km west of Ocotillo from 1.0 km east of Mountain Springs Road Undercrossing. Improve truck escape ramp.	243801 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$590,000 \$590,000
66 \$400,000 San Diego 11S-SD-5,8 R0.0/R72.4 to .5/R77.8	At various locations on Route 5 from U. S. – Mexico Border to end of county and on Route 8 from Nimitz Boulevard to Imperial County line. Modify exit sign posts.	244601 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$400,000 \$400,000
67 \$390,000 San Diego 11S-SD-005 R16.3/R16.6	At various locations from Sixth Avenue Overcrossing to First Avenue Overcrossing. Modify bridge railing.	3231U1 Minor	2000-01 301-0042 301-0890 20.20.201.015	\$390,000 \$390,000
68 \$710,000 San Diego 11S-SD-8 R28.5, R35.5	At Alpine Tavern Road Overcrossing bridge and at Vista Point. Rehabilitate ramp pavement.	245701 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$710,000 \$710,000
69 \$700,000 San Diego 11S-SD-8 R21.8/R22, R25.5/R26	Near El Cajon from Lake Jennings Park Road to 0.3 km east of Lake Jennings Park Road and from 0.2 km west to 0.5 km east of Harbison Canyon Undercrossing. Rehabilitate ramp pavement.	245801 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$700,000 \$700,000
70 \$600,000 San Diego 11S-SD-8 13.4/13.8, 14.4/14.7	In El Cajon, from 0.4 km west to 0.2 km east of El Cajon overhead and 0.2 km west to 0.2 km east of west Main Street Undercrossing. Rehabilitate ramp pavement.	245901 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$600,000 \$600,000

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71 \$550,000 San Diego 11S-SD-8 Various	In El Cajon at various locations from 0.2 km west of Mollison Avenue Undercrossing to 0.3 km east of Main Street Undercrossing. Rehabilitate pavement.	246001 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$550,000 \$550,000
72 \$700,000 San Diego 11S-SD-8 R18.7/R19, R19.7/R20.3	Near El Cajon, from Greenfield Drive Undercrossing to 0.5 km east of Greenfield Drive Undercrossing and from 0.6 km west to 0.4 km east of Los Coches Undercrossing. Rehabilitate ramp pavement.	246101 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$700,000 \$700,000
73 \$300,000 San Diego 11S-SD-56 To .8, 1.5	In San Diego at Carmel Creek Road Overcrossing and at Carmel Country Road Overcrossing. Install Continuous Deflective Separation Units (CDS).	172861 Minor	2000-01 301-0042 301-0890 20.20.201.335	\$300,000 \$300,000
74 \$500,000 San Diego 11S-SD-76 28.3	Near Pauma Valley at West Rincon Creek Bridge. Modify bridge.	185551 Minor	2000-01 301-0042 301-0890 20.20.201.112	\$500,000 \$500,000
75 \$750,000 San Diego 11S-SD-78 33.6/34.0	Near Ramona from 0.3 km west to 0.3 km east of Haverford Road. Modify intersection.	169541 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$750,000 \$750,000
76 \$700,000 San Diego 11S-SD-L5726 R43.9	At the Descanso Maintenance Station and at the Boulevard Maintenance Station. Construct new salt storage buildings, other modifications.	074801 Minor	2000-01 301-0042 301-0890 20.20.201.352	\$700,000 \$700,000
77 \$374,000 Orange 12S-Ora-55 8.0/9.6 (KP)	In Costa Mesa from 0.5 km south of Baker Street to the South bound Interstate 405 connector. Install overhead sign structures, modify gore and striping.	0A3701 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$374,000 \$374,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System				
Resolution: FP-00-61				
1 \$15,479,000 Department of Transportation Mendocino COG Mendocino 01N-Men-101 9.2/14.8 (KP)	Hopland Bypass Project. Near Hopland from Pieta Creek Bridge to Russian River Bridge. Construct 4-lane expressway. Support Expenditures to Date: \$1,246,860	301701 01-0167B IIP/00-01 \$0 \$0 \$1,189,000 \$15,479,000	2000-01 301-0042 301-0890 20.20.025.711	\$1,776,000 \$13,703,000 \$15,479,000
2 \$3,456,000 Department of Transportation Tehama LTC Tehama 02N-Teh-5 R27.1/R28.6 R27.8	Adobe Road Project. In Red Bluff from the Sacramento River Bridge to south of Dibble Creek Bridge at Adobe Road. Construct two ramps. (This project is being combined for construction under EA 2618U1 with STIP project EA 261821, PPNO 02-0266C). (Construction limits revised. No scope change). Support Expenditures to Date: \$400,000	261811 02-8100 GFRIP / 00-01 \$0 \$0 \$400,000 \$3,456,000	2000-01 301-0042 301-0890 20.20.075.412	\$292,000 \$3,164,000 \$3,456,000

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5					
\$1,667,000	National Boulevard to Ballona Creek.	180701	2000-01		
Department of	Replacement planting and upgrade irrigation.	2141	301-0042	\$192,000	
Transportation		SHOPP/00-01	301-0890	\$1,475,000	
Los Angeles	Support Expenditures to Date: \$170,617		20.20.201.120		
07S-LA -10		\$1,667,000		\$1,667,000	
11.6/14.6 (KP)					

Project #	Allocation Amount	Recipient	County	Location	Project Description	EA (PPNO) (Amended #)	Budget Year Item #	State Total Amount
Dist-Co-Rte				Project Support Expenditure		Program/Year Prog Amount	Program Codes	
2.5b(3) SHOPP Project Amended into SHOPP by Department Action						Resolution: FP-00-63		
1								
\$840,000	At the Metro Maintenance Station.	200001	2000-01					
Department of	Construct treatment chamber and pumping station.	(2928)	301-0042					\$71,000
Transportation		(00H-072)	301-0890					\$769,000
Los Angeles	Support Expenditures to Date: \$46,816	SHOPP/00-01	20.20.201.150					
07S-LA-5								
22.5		\$840,000						\$840,000

Project #	Allocation Amount	Recipient	County	Project Title	EA (PPNO) Program / Year	Budget Year Item #	State Federal Total Amount
RTPA/CTC				Location	PA&ED		
District-County				Project Description	PS&E	Program	
Legislative Districts				Project Funding	R/W	Codes	
					CONST		
2.5c Local Assistance (STIP) Projects Off the State Highway System						Resolution: FP-00-64	
1							
\$1,142,000	Oakland Airport Connector Guideway.	0U9001L	1999-00				
Port of Oakland	In Oakland between existing BART Coliseum Station and	(04-1013)	101-0042				\$130,988
MTA	future Oakland International Airport station.	RIP / 00-01	101-0890				\$1,011,012
04-Alameda	Construct transit system.	\$1,142,000	30.10.070.625				
Senate: 9	(Planning under PA&ED.)	\$0					
Assembly: 16	(Contribution from other sources: \$1,000,000.)	\$0					
		\$0					\$1,142,000
2							
\$1,308,000	Capitola Road Improvements Project.	49000K	1999-00				
Santa Cruz County	On Capitola Road from Santa Cruz city limits to Capitola	(05-0929)	101-0042				\$150,028
Santa Cruz LTC	city limits.	RIP / 00-01	101-0890				\$1,157,972
05-Santa Cruz	Operational improvements.	\$0	20.30.600.620				
Senate: 15		\$0					
Assembly: 27		\$0					
		\$1,308,000					\$1,308,000
3							
\$935,000	Tenth Avenue Overlay and Widening Project.	4C0774L	1999-00				
City of Hanford	In Hanford on Tenth Avenue from State Route 198 to Ninth	(06-6L12)	101-0042				\$107,245
Kings COG	Street. (Phase I).	RIP / 00-01	101-0890				\$827,755
06-Kings	Overlay and widen.	\$0	20.30.600.620				
Senate: 16	Phase I Partial Allocation of \$935,000.	\$0					
Assembly: 30	(Contribution from other sources: \$78,000).	\$0					
		\$3,000,000					\$935,000 (Partial)

4				
\$456,000	Alameda Corridor East Grade Separations.	4U1904L	1999-00	
San Gabriel Valley	In San Gabriel Valley between Los Angeles and Pomona.	(07-2318)	101-0042	\$456,000
Council of Governments	Grade separations.	IIP / 00-01	101-0890	-
<u>SGVCOG</u>	(Increase Right of Way from \$0 to \$456,000 and reduce	\$0	20.30.600.730	
07-Los Angeles	Construction from \$36,540,000 to \$36,084,000. The	\$0		
Senate: 22,24,29,32	balance of \$36,084,000 in Construction will remain	\$0		
Assembly:	programmed in FY 2001/02. No change to total STIP	\$456,000		\$456,000
48,49,57,60,61	funding).	\$0		
		IIP / 01-02		
		\$0		
		\$0		
		\$0		
		\$36,540,000		
		\$36,084,000		

Project #	Allocation Amount	Recipient	County	Location	EA (PPNO)	Budget Year	State
Dist-Co-Rte	Project Description	Program (Prog Year)	Item #	Program Codes	Federal		
Postmile	Project Support Expenditures	Prog Amount			Total Amount		
2.5d	Allocations for Projects with Cost Increases Greater than 120 Percent			Resolution: FP-00-65			
1							
\$3,485,000	Route 5 Construct Two Ramps Project.	261821	2000-01				
Department of	In Red Bluff from the Sacramento River Bridge to south of	02-0266C	301-0042		\$294,000		
Transportation	Dibble Creek Bridge at Adobe Road.	RIP / 00-01	301-0890		\$3,191,000		
<u>Tehama LTC</u>	Construct two ramps.	\$0	20.20.075.612				
Tehama	(This project is being combined for construction under EA	\$0					
02N-Teh-5	2618U1 with STIP project EA 261811, PPNO 02-8100).	\$65,000					
R27.1/R27.8	(Tehama County requests that their current advance be	\$2,035,000					
	increased to cover the \$1,450,000 cost increase).	\$3,485,000			\$3,485,000		
	Support Expenditures to Date:	\$65,000					

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgrm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e	Supplemental Funds for Previously Voted Projects				Resolution: FA-00-07
1					
\$1,729,000 Department of Transportation 06S-Ker-5,99 R0.0/R15.0,0.0/43.7	Near Lebec from the Los Angeles County Line to 1.9 miles north of Poso Creek. Rehabilitate ramps.	421001 (3102) 2000/01 301-0042	\$573,000	\$146,000	\$719,000
	Supplemental funds are needed to re- advertise this project.	301-0890 20.20.201.120 SHOPP	\$6,227,000	\$1,583,000	\$7,810,000
			\$6,800,000	\$1,729,000	\$8,529,000
2					
\$967,000 Department of Transportation 09S-Iny-5716	In Shoshone at the Shoshone Maintenance Station. Reconstruct maintenance station.	265201 (0323) 1999/00 301-0042	\$2,125,000	\$967,000	\$3,092,000
	Supplemental funds are needed to award this project	301-0890 20.20.201.352 SHOPP	\$2,125,000	\$967,000	\$3,092,000

Project #	Amount	Location	Budget Year	State
County		Project Description	Item #	Federal
Dist-Co-Rte		Allocation History	Program	Total Amount
Postmile			Codes	
2.5f(1)	Informational Report - Emergency G-11 Allocations			

2.5 Highway Financial Matters

1 \$250,000 Del Norte 01U-DN-199 21.6	In Del Norte County, near Patrick Creek. Initial G-11 funding needed to stabilize roadway. Work performed through Emergency Force Account Procedures. Director's Orders signed: December 21, 2000.	426501 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$250,000 \$250,000
2 \$110,000 Shasta 02U-Sha-5 47.3	In Shasta County. Initial G-11 funding needed for removal of slide material and slope stabilization. Damage caused by recent storm. Storm Damage Repair. Work performed through Emergency Force Account Procedures. Director's Orders signed: January 16, 2001.	384001 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$110,000 \$110,000
3 \$500,000 San Luis Obispo 05U-SLO-1 63.9	Near San Simeon. Emergency repair. Initial G-11 funding needed for slope protection. Significant coastal bluff erosion at multiple locations has undermined the roadway. Work performed through Emergency Force Account Procedures. Director's Order signed: January 18, 2001	0G1801 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$500,000 \$500,000
4 \$4,000,000 Santa Barbara 05U-SB-144 1.8	In Santa Barbara County, at Ranchita Vista Road. Initial G-11 funding needed to stabilize slope. Work performed through Emergency Force Account Procedures. Director's Orders signed: December 14, 2000	0F2901 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$1,000,000 \$3,000,000 \$4,000,000
5 \$300,000 Merced 10N-Mer-5 32.11	In Merced County, at Garza Creek, Bridge No. 39-181R/L. Initial G-11 funding needed to repair scour damage. Work performed through Emergency Force Account Procedures. Director's Orders signed: December 1, 2000	0H0601 SHOPP Emergency	2000/2001 301-0042 301-0890 20.20.201.111 201/111	\$300,000 \$300,000
6 \$60,000 San Mateo 04N-SM-1 38.9	In San Mateo County, at Devil's Slide. Supplemental G-11 funding required to upgrade portions of pumping system and complete installation of the slope stabilization. Additional mudflow resulted in increased cleanup. Work performed through Emergency Force Account Procedures. Original Allocation: \$1,850,000 Supplemental G-11 Allocation: \$60,000 Revised Allocation: \$1,910,000 Original Allocation: 11-14-97	254101 SHOPP Emergency	1998-99 301-0042 301-0890 20.20.201.320 201/320	\$60,000 \$60,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(2) Informational Report – SHOPP Rehabilitation Delegation of Allocation Authority				
1 \$5,800,000 Modoc 02N-Mod-395 R11.0/R20.8	Near Alturas at Juniper Creek to Glenn Street. Rehabilitate roadway. Support Expenditures to Date: \$682,220 Allocation Date: 01/31/01	360311 (0059F) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$666,000 \$5,134,000 \$5,800,000
2 \$6,000,000 Sacramento 03N-Sac-16 21.8/24.0	Near Rancho Murieta west of Michigan Bar Road to Amador County line. Rehabilitate roadway and widen shoulders. Support Expenditures to Date: \$1,016,000 Allocation Date: 01/25/01	371101 (0204X) SHOPP/01-02	2000-01 301-0042 301-0890 20.20.201.120	\$689,000 \$5,311,000 \$6,000,000
3 \$5,100,000 Colusa 03N-Col-20 10.0/33.1	Two miles west of Salt Creek Bridge to Moon Bend Road. Rehabilitate roadway. Support Expenditures to Date: \$596,100 Allocation Date: 01/25/01	339001 (2929) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$585,000 \$4,515,000 \$5,100,000
4 \$891,000 San Mateo 04N-SM-82 12.3/15.8	Near San Mateo and Burlingame, east of Santa Inez Avenue to Murchison Drive. Rehabilitate roadway. Support Expenditures to Date: \$161,969 Allocation Date: 01/12/01	0C6401 (0642I) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$103,000 \$788,000 \$891,000

2.5 Highway Financial Matters

5 \$1,060,000 Santa Barbara 05S-SB-1 49.2/50.5	In Guadalupe north of Highway 166 to Santa Maria River Bridge. Rehabilitate roadway. Support Expenditures to Date: \$254,787 Allocation Date: 01/25/01	469501 (4695) SHOPP/01-02	2000-01 301-0042 301-0890 20.20.201.120	\$122,000 \$938,000 \$1,060,000
6 \$6,816,000 Fresno 06N-Fre-180 27.3/31.4	Near Mendota at Whitesbridge SPRR crossing to Four-Mile Slough Bridge. Rehabilitate roadway. Support Expenditures to Date: \$1,379,000 Allocation Date: 01/10/01	343231 (1900A) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$782,000 \$6,034,000 \$6,816,000
7 \$8,434,000 Riverside 08S-Riv-10 R105.0/R135.5	Near Desert Center from Route 177 to Wiley Well Road. Rehabilitate roadway. Support Expenditures to Date: \$309,079 Allocation Date: 01/25/01	437901 (0064D) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$711,000 \$7,723,000 \$8,434,000
8 \$3,059,000 Merced 10N-Mer-140 35.8/37.0	In Merced from Route 99 to west of Bradley Overhead. Rehabilitate roadway. Support Expenditures to Date: \$157,053 Allocation Date: 12/29/00	1A4621 (5641A) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$351,000 \$2,708,000 \$3,059,000
9 \$1,184,000 San Diego 11S-SD-78 35.5/37.3	In Ramona from Route 67 to Hatfield Creek Bridge. Rehabilitate roadway. Support Expenditures to Date: \$623,929 Allocation Date: 12/28/00	178501 (0339D) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$136,000 \$1,048,000 \$1,184,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(3) Informational Report – SHOPP Safety Delegation of Allocation Authority				
1 \$715,000 Alameda/Santa Clara 04N-Ala/SCI-Var Var	In Alameda and Santa Clara Counties on Routes 980, 680, 237, and 280. Install median barrier. Support Expenditures to Date: \$214,483 Allocation Date: 01/31/01	249291 (0273D) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.010	\$715,000 \$715,000
2 \$921,000 Sonoma 04N-Son-101 29.5/32.7	In Windsor and near Healdsburg from Windsor Undercrossing to Limerick Lane Overcrossing. Install double thrie beam barrier. Support Expenditures to Date: \$116,699 Allocation Date: 01/25/01	262401 (0797D) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.010	\$921,000 \$921,000

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2.6 Mass Transportation Financial Matters

5 \$226,000 South County Area Transit <u>SLOCOG</u> 05-San Luis Obispo Senate: 18 Assembly: 33	SCAT Vehicle Replacement Purchase two SCAT transit buses. (A total of \$226,000 being advanced from FY 2001-02 to FY 2000-01). <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State 0 0 0 0 ST-Fed. 0 \$226,000 \$230,000 \$456,000 Local 0 \$56,000 \$58,000 \$114,000 L-Fed. 0 0 0 0 TOTAL 0 \$282,000 \$288,000 \$570,000	B000BA 05-2072 RIP / 01-02 \$0 \$0 \$0 \$226,000	2000-01 101-0042 101-0890 30.10.070.626	\$226,000 \$226,000
6 \$224,000 San Luis Obispo Regional Transit Authority <u>SLOCOG</u> 05-San Luis Obispo Senate: 18 Assembly: 33	SLORTA Vehicle Replacement Purchase three replacement transit coaches. (A total of \$224,000 being advanced from FY 2001-02 to FY 2000-01). <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State 0 0 0 0 ST-Fed. 0 \$224,000 \$448,000 \$672,000 Local 0 \$56,000 \$112,000 \$168,000 L-Fed. 0 0 0 0 TOTAL 0 \$280,000 \$560,000 \$840,000	B000BA 05-0952 RIP / 01-02 \$0 \$0 \$0 \$224,000	2000-01 101-0042 101-0890 30.10.070.626	\$224,000 \$224,000
7 \$489,000 Southern California Regional Rail Authority <u>SCAG</u> 07-Los Angeles Senate: 36 Assembly: 17	Antelope Valley Line Improvements Design line changes, signal improvements, adding sidings <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State 0 \$56,000 \$212,000 \$268,000 ST-Fed. 0 \$433,000 \$1,632,000 \$2,065,000 Local 0 0 0 0 L-Fed. 0 0 0 0 TOTAL 0 \$489,000 \$1,844,000 \$2,333,000	R965SA 07-2897 RIP / 00-01 \$0 \$186,000 \$0 \$303,000	2000-01 101-0042 101-0890 30.10.070.625	\$56,000 \$433,000 \$489,000
8 \$88,000 County of Mariposa <u>Mariposa LTC</u> 10-Mariposa Senate: 12 Assembly: 25	Mariposa County Transit Bus Purchase Purchase of two transit buses. (A total of \$44,000 is being advanced from FY 2001-02 to FY 2000-01). <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State 0 0 0 0 ST-Fed. \$88,000 \$88,000 0 \$176,000 Local \$12,000 \$12,000 0 \$24,000 L-Fed. 0 0 0 0 TOTAL \$100,000 \$100,000 0 \$200,000	B000BA 10-4956 RIP / 00-01 \$0 \$0 \$0 \$44,000 RIP / 01-02 \$0 \$0 \$0 \$44,000	2000-01 101-0042 101-0890 30.10.070.626	\$88,000 \$88,000
9 \$2,000,000 San Diego Metropolitan Transit Development Board <u>SANDAG</u> 11-San Diego Senate: 39 Assembly: 78	East Village Intermodal Transit Stations Improvements Improve four lightrail stations. <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State \$382,000 \$230,000 \$14,618,000 \$15,229,400 ST-Fed. 0 \$1,770,000 0 \$1,770,600 Local 0 \$3,687,000 0 \$3,687,000 L-Fed. 0 \$7,730,000 0 \$7,730,000 TOTAL \$382,000 \$13,417,000 \$14,618,000 \$28,417,000	R807SA 11-7413 RIP / 00-01 \$0 \$0 \$0 \$2,000,000	2000-01 101-0042 101-0890 30.10.070.625	\$230,000 \$1,770,000 \$2,000,000
10 \$440,000 San Diego Metropolitan Transit Development Board <u>SANDAG</u> 11-San Diego Senate: 39 Assembly: 76	Sorrento Valley Coaster Station Construct parking and station enhancements <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State 0 \$50,000 0 \$50,000 ST-Fed. 0 \$390,000 0 \$390,000 Local \$130,000 0 0 \$130,000 L-Fed. \$3,065,000 0 0 \$3,065,000 TOTAL \$3,195,000 \$440,000 0 \$3,635,000	R476SA 11-7415 RIP / 00-01 \$0 \$0 \$205,000 \$235,000	2000-01 101-0042 101-0890 30.10.070.625	\$50,000 \$390,000 \$440,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
2.6a(2) State Transportation Improvement Program (STIP) Intercity Rail Projects																																		
Resolution MFP-00-15																																		
1																																		
\$3,300,000 CALTRANS MTC 75-Contra Costa Senate: 7 Assembly: 11	Second Main Track and Signal Improvements between Oakley and Pittsburg San Joaquin Corridor PA & ED and PS & E for preliminary engineering, environmental documentation, permitting and design. (Project allocation advanced from FY 2001-02 to FY 2000-01).	R881SA 75-2011 IIP / 01-02 \$990,000 \$2,310,000 \$0 \$0	2000-01 301-0042 30.20.020.720	\$3,300,000 \$3,300,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$3,300,000</td><td>\$29,400,000</td><td>\$32,700,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$3,300,000</td><td>\$29,400,000</td><td>\$32,700,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$3,300,000	\$29,400,000	\$32,700,000	ST-Fed.	0	0	0	0	Local	0	0	0	0	L-Fed.	0	0	0	0	TOTAL	0	\$3,300,000	\$29,400,000	\$32,700,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	\$3,300,000	\$29,400,000	\$32,700,000																														
ST-Fed.	0	0	0	0																														
Local	0	0	0	0																														
L-Fed.	0	0	0	0																														
TOTAL	0	\$3,300,000	\$29,400,000	\$32,700,000																														
2																																		
\$4,300,000 CALTRANS KCOG 75-Kern County Senate: 16 Assembly: 30	Second Main Track and Signal Improvements between Jastro and Shafter San Joaquin Corridor PA & ED and PS & E for preliminary engineering, environmental documentation, permitting and design. (Project allocation advanced from FY 2001-02 to FY 2000-01).	R880SA 75-2009 IIP / 01-02 \$1,075,000 \$3,225,000 \$0 \$0	2000-01 301-0042 301-0890 30.20.020.720	\$4,300,000 \$4,300,000																														
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FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	\$4,300,000	\$38,600,000	\$42,900,000																														
ST-Fed.	0	0	0	0																														
Local	0	0	0	0																														
L-Fed.	0	0	0	0																														
TOTAL	0	\$4,300,000	\$38,600,000	\$42,900,000																														
3																																		
\$1,000,000 CALTRANS MTC 75-Santa Clara Senate: 10 Assembly: 20	Great America-Santa Clara Station Platform and Parking Improvements Project Expand current station platform, add two or three passenger shelters, additional lighting and parking spaces.	R882SA 75-2017 IIP / 00-01 \$0 \$0 \$0 \$1,000,000	2000-01 301-0042 301-0890 30.20.020.720	\$1,000,000 \$1,000,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$1,000,000</td><td>0</td><td>\$1,000,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$1,000,000</td><td>0</td><td>\$1,000,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$1,000,000	0	\$1,000,000	ST-Fed.	0	0	0	0	Local	0	0	0	0	L-Fed.	0	0	0	0	TOTAL	0	\$1,000,000	0	\$1,000,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	\$1,000,000	0	\$1,000,000																														
ST-Fed.	0	0	0	0																														
Local	0	0	0	0																														
L-Fed.	0	0	0	0																														
TOTAL	0	\$1,000,000	0	\$1,000,000																														
Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount																														
2.6b(4) Local Proposition 116 Waterborne Ferry Program Project																																		
Resolution BFP-00-09																																		
\$675,000 Town of Tiburon MTC 04-Marin Senate: 3 Assembly: 6	Tiburon Ferry Dock-Access and Safety Improvements Improve access to Ferry Dock, including lighting and widening sidewalks	T9596B 04-8033 P116WF/00-01 PA-00-18 99651 \$675,000	P116 30.10.070.000	\$675,000 \$675,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$35,000</td><td>\$675,000</td><td>0</td><td>\$710,000</td></tr> <tr> <td>Local</td><td>\$24,000</td><td>\$96,000</td><td>0</td><td>\$120,000</td></tr> <tr> <td>Local Fed</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>\$59,000</td><td>\$771,000</td><td>0</td><td>\$830,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$35,000	\$675,000	0	\$710,000	Local	\$24,000	\$96,000	0	\$120,000	Local Fed	0	0	0	0	TOTAL	\$59,000	\$771,000	0	\$830,000								
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
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Local	\$24,000	\$96,000	0	\$120,000																														
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